

AN ACT

To amend Sections 1, 2, 3, 4, 6, 7, 8 and 9 of CSL No. 12-13-01, to show increased Local Revenues, to adjust budgets for Education, Infrastructure and Capacity Building, and Private Sectors, as per requirements imposed by JEMCO, to appropriate funds for the operation of the Executive and Legislative Branches of the Chuuk State Government, to appropriate funds for a Special Election, and for other purposes

Be it enacted by the Chuuk State Legislature:

1 Section 1. Budget for the State. There is hereby enacted a Chuuk State
2 Budget for the internal operation of the Executive, Legislative, and Judiciary branches of
3 the Chuuk State Government, State Public Auditor Office, Independent Prosecutor
4 Office, State Boards, Commissions, Authorities, Agencies, Bureaus and other Programs,
5 pursuant to the Authority vested in the Legislature by article VIII, section 4 of the State
6 of Chuuk Constitution.

7 (a) Anticipated Revenues: The state anticipates the following revenues as
8 projected and available for appropriation for the fiscal year ending September 30,
9 2014.

10 (1) Compact Sectorial Grants

11	a)	Education	\$	9,424,244
12		i) SEG	\$	4,226,201
13	b)	Health Sector	\$	8,665,188
14	c)	Public Infrastructure	\$	-0-
15	d)Capacity Building	\$	1,956,181
16	e)	Private Sector	\$	688,928
17	f)	Environment	\$	657,641
18	g)	Other Compact Grant	\$	585,395
19	h)	Unallocated Grant	\$	111,500

20 (2) Local Revenues \$ 6,996,636

21 Total Projections \$ 33,311,914

22 (b) Definition. When use in this act, the phrases:

1 (1) "Agency" mean any agency, commission, authority, board,
2 bureaus or the organization of Chuuk State Government as established by law
3 and not specifically part of one of the three branches of the Chuuk State
4 Government.

5 (2) "Appropriation" refers to a law enacted by Chuuk State
6 Legislature which authorizes Chuuk State Government to incur obligations and
7 to make payment out of the Chuuk State Treasury in accordance with the
8 Constitution of the State of Chuuk.

9 (3) "Compact" refers to the Compact of Free Association, as
10 amended, and its related agreements entered into between the Government of the
11 Federated States of Micronesia and the Government of the United States and as
12 Enacted as United States Public Law No. 108-188.

13 (4) "Departments" refers to any departments and offices-as prescribed
14 in the Executive Organization Act of 2004, as amended.

15 (5) "Fiscal Procedure Agreement" means the Agreement concerning
16 procedures for the implementation of the United States Economic Assistance
17 Provided in the Compact of Free Association, as amended between the
18 Government of the Federated States of Micronesia and the Government of the
19 United States of America.

20 (6) "Fiscal Year" refers to each one-year period beginning October 1,
21 and ending on the next following September 30. Each Fiscal Year shall be
22 designated by number of the calendar year in which such Fiscal Year ends.

23 (7) "Governor" means the Governor of the State of Chuuk.

24 (8) "Internal Operations" means the internal operations of the
25 Executive, Legislative and Judiciary Branches of the Chuuk State Government,
26 State Boards, Commissions, Authorities and other programs.

27 **Section 2. Appropriation.** The Legislature hereby authorized for appropriations
28 of the sum of \$ 33,311,914, or so much thereof, to fund the internal operations of the
29 Chuuk State Government for fiscal year ending September 30, 2014 provided, however
30 that the amount authorized and appropriated may be adjusted by a later duly enacted
31 statutes, if warranted by the state's economic and financial condition. The funds deriving

1 from the Compact Sectorial Grants are herein authorized and appropriated subject to the
2 conditions and requirements imposed on the uses and allocations of such fund or funds as
3 prescribed by Fiscal Procedure Agreement and such relevant Grant Awards.

4 Section 3. Amendment. Section 3 of CSL No. 12-13-01 is hereby amended to
5 read as follows:

6 "Section 3. Operating Expenses of the Executive Branch. The sum of
7 \$25,404,411, or so much thereof as may be necessary, is hereby appropriated from the
8 General Fund of the State for the fiscal year ending September 30, 2014, for the purpose
9 of funding the internal operations of the Executive Branch of the Chuuk State
10 Government. The Governor shall be the allottee of these funds. These funds shall be
11 apportioned as follows:

12	Department	Compact	Local	Total
13	A. HEALTH SERVICES			
14	1. Personnel	4,110,302	-0-	4,110,302
15	2. Travel	128,132	-0-	128,132
16	3. All Others			
17	i. Contr Serv.	997,793	-0-	997,793
18	ii. OCE	3,399,645	-0-	3,399,645
19				
20	iii. Fixed Asst.	29,316	-0-	29,316
21	<i>Sub-Total</i>	8,665,188		8,665,188
22	B. EDUCATION			
23	1. Personnel	8,048,202	-0-	8,048,202
24	2. Travel	221,916	-0-	221,916
25	3. All Others			
26	i. Contr. Serv.	2,237,508	-0-	2,237,508
27	ii. OCE	1,960,634	-0-	1,960,634
28	iii. Fixed Assets	436,435	-0-	436,435
29	<i>Sub-Total</i>	12,904,695	-0-	12,904,695
30	C. DEPARTMENT OF ADMINISTRATIVE SERVICES			
31	1. Personnel	511,754	316,262	828,016

1	2. Travel	23,700	-0-	23,700
2	3. All Others			
3	i. Contr Serv.	4,500	43,750	48,250
4	ii. OCE	45,441	25,852	71,263
5	iii. Fixed Asset	-0-	2,500	2,500
6	Sub-Total	585,395	388,364	973,759
7	D. MARINE RESOURCES			
8	1. Personnel	174,285	-0-	174,285
9	2. Travel	14,000	-0-	14,000
10	3. All Others			
11	i. Contr Serv.	15,000	-0-	15,000
12	ii. OCE	36,000	-0-	36,000
13	iii. Fixed Assets	-0-	-0-	-0-
14	Sub-Total	239,285	-0-	239,285
15	E. AGRICULTURE			
16	1. Personnel	279,199	-0-	279,199
17	2. Travel	24,500	-0-	24,500
18	3. All Others			
19	i. Contr Serv.	20,000	-0-	20,000
20	ii. OCE	63,539	-0-	63,539
21	iii. Fixed Assets	2,500	-0-	2,500
22	Sub-Total	389,738	-0-	389,738
23	F. PUBLIC SAFETY			
24	1. Personnel	-0-	689,742	689,742
25	2. Travel	-0-	3,345	3,345
26	3. All Others			
27	i. Contr Serv.	-0-	28,913	28,913
28	ii. OCE	-0-	85,891	85,891
29	iii. Fixed Assets	-0-	-0-	-0-
30	Sub-Total	-0-	807,891	807,891

1	G. PUBLIC WORKS AND TRANSPORTATION			
2	1. Personnel	-0-	485,866	485,866
3	2. Travel	-0-	1,745	1,745
4	3. All Others			
5	i. Contr Serv.	-0-	16,000	16,000
6	ii. OCE	-0-	198,200	198,200
7	iii. Fixed Assets	-0-	5,156	5,156
8	Sub-Total	-0-	706,967	706,967
9	H. GOVERNOR'S OFFICE			
10	1. Personnel	-0-	183,969	183,969
11	2. Travel	-0-	30,000	30,000
12	3. All Others			
13	i. Contr Serv.	-0-	138,132	138,132
14	ii. OCE	-0-	71,250	71,250
15	iii. Fixed Assets	-0-	35,000	35,000
16	Sub-Total	-0-	458,351	458,351
17	I. ATTORNEY GENERAL			
18	1. Personnel	-0-	210,637	210,637
19	2. Travel	-0-	7,614	7,614
20	3. All Others			
21	i. Contr Serv.	-0-	19,286	19,286
22	ii. OCE	-0-	21,000	21,000
23	iii. Fixed Assets	-0-	-0-	-0-
24	Sub-Total	-0-	258,537	258,537
25	Total Executive Br	22,784,301	2,620,110	25,404,411"

26 **Section 4. Amendment.** Section 4 of CSL No. 12-13-01 is hereby amended to
 27 read as follows:

28 "Section 4. Operating Expenses of the Legislative Branch. The sum of
 29 \$2,289,960, or so much thereof as may be necessary, is hereby appropriated from the
 30 General Fund of the State for the Fiscal year ending September 30, 2014, for the purpose
 31 of funding the operation of the Legislative Branch of the Chuuk State Government. The

1 President and the Speaker shall be the allottee of the funds. The funds shall be
 2 apportioned as follows:

3	LEGISLATIVE	COMPACT	LOCAL	TOTAL
4	1. Personnel	-0-	1,683,654	1,683,654
5	2. Travel	-0-	113,375	113,375
6	3. All Others			
7	i. Contr Serv.	-0-	298,300	298,300
8	ii. OCE	-0-	111,631	111,631
9	iii. Fixed Assets	-0-	83,000	83,000
10	Sub-Total	-0-	2,289,960	2,289,960"

11 Section 5. Amendment. Section 5 of CSL No. 12-13-01 is hereby amended to
 12 read as follows:

13 "Section 5. Operating Expenses of the Judiciary Branch. The sum of \$506,449, or
 14 so much thereof as may be necessary, is hereby appropriated from the General Fund of
 15 the State for the fiscal year ending September 30, 2014, for the purpose of funding the
 16 operation of the Judiciary Branch of the Chuuk State Government. The Chief Justice
 17 shall be the allottee of the funds. The funds shall be apportioned as follows:

18	JUDICIARY	COMPACT	LOCAL	TOTAL
19	1. Personnel	-0-	434,928	434,928
20	2. Travel	-0-	7,519	7,519
21	3. All Others			
22	i. Contr Serv.	-0-	20,702	20,702
23	ii. OCE	-0-	42,000	42,000
24	iii. Fixed Assets	-0-	1,300	1,300
25	Sub-Total	-0-	506,449	506,449"

26 Section 6. Amendment. Section 6 of CSL No. 12-13-01 is hereby amended to
 27 read as follows:

28 "Section 6. Operating Expenses of the Public Auditor's Office. The sum of
 29 \$223,354, or so much thereof as may be necessary, is hereby appropriated from the
 30 General Fund of the State for the fiscal year ending September 30, 2014, for the purpose
 31 of funding the operation of the Public Auditor's Office of the Chuuk State Government.

1 The Public Auditor shall be the allottee of the funds. The funds shall be apportioned as
2 follows:

3	PUBLIC AUDITOR	COMPACT	LOCAL	TOTAL
4	1. Personnel	136,060	-0-	136,060
5	2. Travel	23,245	-0-	23,245
6	3. All Others:			
7	i. Contr Serv.	21,700	-0-	21,700
8	ii. OCE	19,349	-0-	19,349
9	iii. Fixed Assets	23,000	-0-	23,000
10	Sub-Total	223,354	-0-	223,354 "

11 Section 7. Amendment. Section 7 of CSL No. 12-13-01 is hereby amended to
12 read as follows:

13 "Section 7. Operation of the Commissions, Boards, Agencies, and Authorities.

14 The sum of \$ 1,836,867, or so much thereof as may be necessary, is hereby
15 appropriated from the General Fund of the State for the period ending September
16 30, 2014, for the purpose of funding the operational expenses of the
17 Commissions, Boards, Agencies, and Authorities of the Chuuk State Government.

18 The Governor shall be the allottee of these funds. These funds shall be
19 apportioned as follows:

20	ACTIVITIES	COMPACT	LOCAL	TOTAL
21	A. LAND COMMISSION			
22	1. Personnel	-0-	120,957	120,957
23	2. Travel	-0-	-0-	-0-
24	3. All Others			
25	i. Contr. Serv.	-0-	-0-	-0-
26	ii. OCE	-0-	8,000	8,000
27	iii. Fixed Assets	-0-	-0-	-0-
28	Sub-Total		128,957	128,957
29	B. ELECTION COMMISSION			
30	1. Personnel	-0-	76,038	76,038
31	2. Travel	-0-	-0-	-0-

1	3. All Others			
2	i. Contr. Serv.	-0-	-0-	-0-
3	ii. OCE	-0-	7,500	7,500
4	iii. Fixed Assets	-0-	-0-	-0-
5	Sub-Total	-0-	83,538	83,538
6	C. Recreation Board			
7	1. Personnel	-0-	18,228	18,228
8	2. Travel	-0-	-0-	-0-
9	3. All Others			
10	i. Contr Serv.	-0-	-0-	-0-
11	ii. OCE	-0-	-0-	-0-
12	iii. Fixed Assets	-0-	-0-	-0-
13	Sub-Total	-0-	18,228	18,228
14	D. SCHOLARSHIP BOARD			
15	1. Personnel	22,314	-0-	22,314
16	2. Travel	-0-	-0-	-0-
17	3. All Others			
18	i. Contr Serv.	497,235	-0-	497,235
19	ii. OCE	7,901	-0-	7,901
20	iii. Fixed Assets	-0-	-0-	-0-
21	Sub-Total	527,450	-0-	527,450
22	E. HOUSING AUTHORITY			
23	1. Personnel	-0-	49,947	49,947
24	2. Travel	-0-	-0-	-0-
25	3. All Others			
26	i. Contr Serv.	-0-	-0-	-0-
27	ii. OCE	-0-	5,700	5,700
28	iii. Fixed Assets	-0-	-0-	-0-
29	Sub-Total	-0-	55,647	55,647
30	F. CEPA			
31	1. Personnel	175,333	-0-	175,333

1	2. Travel	7,192	-0-	7,192
2	3. All Others			
3	i. Contr. Serv.	78,100	-0-	78,100
4	ii. OCE	72,707	-0-	72,707
5	iii. Fixed Assets	10,100	-0-	10,100
6	Sub-Total	343,432	-0-	343,432
7	G. BOARD OF EDUCATION			
8	1. Personnel	-0-	-0-	-0-
9	2. Travel	6,598	-0-	6,598
10	3. All Others			
11	i. Contr. Serv.	-0-	-0-	-0-
12	ii. OCE	11,702	-0-	11,702
13	iii. Fixed Assets	-0-	-0-	-0-
14	Sub-Total	18,300	-0-	18,300
15	H. PUBLIC SERVICE COMMISSION			
16	1. Personnel	-0-	115,017	115,017
17	2. Travel	-0-	3,706	3,706
18	3. All Others			
19	i. Contr. Serv.	-0-	4,200	4,200
20	ii. OCE	-0-	15,000	15,000
21	iii. Fixed Assets	-0-	-0-	-0-
22	Sub-Total	-0-	137,923	137,923
23	I. CHUUK VISITORS BUREAU			
24	1. Personnel	36,283	-0-	36,283
25				
26	2. Travel	21,050	-0-	21,050
27	3. All Others			
28	i. Contr Serv.	61,141	-0-	61,141
29	ii. OCE	32,918	-0-	32,918
30	iii. Fixed Assets	8,000	-0-	8,000
31	Sub-Total	159,392	-0-	159,392

1	J. COMPACT FUNDS CONTROL COMMISSION			
2	1. Personnel	11,000	-0-	11,000
3	2. Travel	16,360	-0-	16,360
4	3. All Others			
5	i. Contr Serv.	310,600	-0-	310,600
6	ii. OCE	26,040	-0-	26,040
7	iii. Fixed Assets	-0-	-0-	-0-
8	<i>Sub-Total</i>	<i>364,000</i>	-0-	<i>364,000</i>
9	TOTAL	1,412,574	424,293	1,836,867

10 Section 8. Amendment. Section 8 of CSL No. 12-13-01 is hereby amended to
 11 read as follows:

12 “Section 8. Operating Expenses of Other Programs/Grants. The sum of
 13 \$3,050,873, or so much thereof as may be necessary, is hereby appropriated from the
 14 General Fund of the State for the fiscal year ending September 30, 2014, for the purpose
 15 of funding the operational expenses of Other State Programs. The Governor shall be the
 16 allottee of these funds. The funds shall be apportioned as follows:

17	ACTIVITIES	COMPACT	LOCAL	TOTAL
18	A. Municipal Operation			
19	1. Personnel	-0-	-0-	-0-
20	2. Travel	-0-	-0-	-0-
21	3. All Others			
22	i. Contr Serv.	-0-	-0-	-0-
23	ii. OCE	-0-	420,000	420,000
24	iii. Fixed Assets	-0-	-0-	-0-
25	<i>Sub-Total</i>	-0-	<i>420,000</i>	<i>420,000</i>
26	B. Non Public School			
27	1. Personnel	-0-	-0-	-0-
28	2. Travel	-0-	-0-	-0-
29	3. All Others			
30	i. Contr Serv.	-0-	-0-	-0-
31	ii. OCE	200,000	-0-	200,000

1	iii. Fixed Assets	-0-	-0-	-0-
2	Sub-Total	200,000	-0-	200,000
3	C. Rural Development			
4	1. Personnel	-0-	24,300	24,300
5	2. Travel	-0-	-0-	-0-
6	3. All Others			
7	i. Contr Serv.	-0-	-0-	-0-
8	ii. OCE	-0-	1,200	1,200
9	iii. Fixed Assets	-0-	-0-	-0-
10	Sub-Total	-0-	25,500	25,500
11	D. DAS Oversight			
12	1. Personnel	134,802	-0-	134,802
13	2. Travel	34,600	-0-	34,600
14	3. All Others			
15	i. Contr Serv.	139,200	-0-	139,200
16	ii. OCE	58,000	-0-	58,000
17	iii. Fixed Assets	-0-	-0-	-0-
18	Sub-Total	366,602	-0-	366,602
19	E. Peace Corps Office			
20	1. Personnel	-0-	-0-	-0-
21	2. Travel	-0-	-0-	-0-
22	3. All Others			
23	i. Contr Serv.	-0-	15,600	15,600
24	ii. OCE	-0-	-0-	-0-
25	iii. Fixed Assets	-0-	-0-	-0-
26	Sub-Total	-0-	15,600	15,600
27	F. Political Status Commission			
28	1. Personnel	-0-	-0-	-0-
29	2. Travel	-0-	-0-	-0-
30	3. All Others			
31	i. Contr Serv.	-0-	-0-	-0-

1	ii. OCE	-0-	75,000	75,000
2	iii. Fixed Assets	-0-	-0-	-0-
3	Sub-Total	-0-	75,000	75,000
4	G. CSBDC (Small Business)			
5	1. Personnel	48,092	-0-	48,092
6	2. Travel	15,661	-0-	15,661
7	3. All Others			
8	i. Contr Serv.	16,441	-0-	16,441
9	ii. OCE	26,791	-0-	26,791
10	iii. Fixed Assets	-0-	-0-	-0-
11	Sub-Total	106,985	-0-	106,985
12	H. AG office Training Prog			
13	1. Personnel	-0-	-0-	-0-
14	2. Travel	6,000	-0-	6,000
15	3. All Others			
16	i. Contr Serv.	56,300	-0-	56,300
17	ii. OCE	17,900	-0-	17,900
18	iii. Fixed Assets	-0-	-0-	-0-
19	Sub-Total	80,200	-0-	80,200
20	I. COM Land Grant			
21	1. Personnel	58,653	-0-	58,653
22	2. Travel	2,500	-0-	2,500
23	3. All Others			
24	i. Contr Serv.	19,000	-0-	19,000
25	ii. OCE	27,584	-0-	27,584
26	iii. Fixed Assets	-0-	-0-	-0-
27	Sub-Total	107,737	-0-	107,737
28	J. IMF			
29	1. Personnel	-0-	-0-	-0-
30	2. Travel	-0-	-0-	-0-
31	3. All Others			

1	i. Contr Serv.	-0-	462,338	462,338
2	ii. OCE	-0-	-0-	-0-
3	iii. Fixed Assets	-0-	-0-	-0-
4	Sub-Total	-0-	462,338	462,338
5	K. LTFF RIF PROGRAM			
6	1. Personnel	-0-	-0-	-0-
7	2. Travel	-0-	-0-	-0-
8	3. All Others	-0-	-0-	-0-
9	i. Contr Serv.	-0-	-0-	-0-
10	ii. OCE	-0-	-0-	-0-
11	iii. Fixed Assets	-0-	-0-	-0-
12	Sub-Total	-0-	-0-	-0-
13	L. Chuuk EMA Fishing Program			
14	1. Personnel	-0-	-0-	-0-
15	2. Travel	-0-	-0-	-0-
16	3. All Others	-0-	-0-	-0-
17	i. Contr Serv.	-0-	-0-	-0-
18	ii. OCE	-0-	-0-	-0-
19	iii. Fixed Assets	-0-	-0-	-0-
20	Sub-Total	-0-	-0-	-0-
21	M. Public Infra Grant			
22	1. Personnel	-0-	-0-	-0-
23	2. Travel	-0-	-0-	-0-
24	3. All Others	-0-	-0-	-0-
25	i. Contr Serv.	-0-	-0-	-0-
26	ii. OCE	-0-	-0-	-0-
27	iii. Fixed Assets	-0-	-0-	-0-
28	Sub-Total	-0-	-0-	-0-
29	N. Planning & Statistics			
30	1. Personnel	-0-	-0-	-0-
31	2. Travel	8,000	-0-	8,000

1	3. All Others			
2	i. Contr Serv.	96,300	-0-	96,300
3	ii. OCE	27,200	-0-	27,200
4	iii. Fixed Assets	-0-	-0-	-0-
5	<i>Sub-Total</i>	<i>131,500</i>	-0-	<i>131,500</i>
6	O. Airport Training Prog			
7	1. Personnel	-0-	-0-	-0-
8	2. Travel	30,000	-0-	30,000
9	3. All Others			
10	i. Contr Serv.	-0-	-0-	-0-
11	ii. OCE	-0-	-0-	-0-
12	iii. Fixed Assets	-0-	-0-	-0-
13	<i>Sub-Total</i>	<i>30,000</i>	-0-	<i>30,000</i>
14	P. Court Case Mgmt System Training Program			
15	1. Personnel	-0-	-0-	-0-
16	2. Travel	10,000	-0-	10,000
17	3. All Others			
18	i. Contr Serv.	30,000	-0-	30,000
19	ii. OCE	12,425	-0-	12,425
20	iii. Fixed Assets	25,700	-0-	25,700
21	<i>Sub-Total</i>	<i>78,125</i>	-0-	<i>78,125</i>
22	Q. MLSC			
23	1. Personnel	-0-	-0-	-0-
24	2. Travel	-0-	-0-	-0-
25	3. All Others			
26	i. Contr Serv.	-0-	5,000	5,000
27	ii. OCE	-0-	-0-	-0-
28	iii. Fixed Assets	-0-	-0-	-0-
29	<i>Sub-Total</i>	-0-	<i>5,000</i>	<i>5,000</i>
30	R. CHUUK HOUSE			
31	1. Personnel	-0-	33,286	33,286

1	2. Travel	-0-	-0-	-0-
2	3. All Others			
3	i. Contr Serv.	-0-	6,300	6,300
4	ii. OCE	-0-	-0-	-0-
5	iii. Fixed Assets	-0-	15,000	15,000
6	Sub-Total	-0-	54,586	54,586
7	S. DEBT RELIEF			
8	1. Personnel	-0-	-0-	-0-
9	2. Travel	-0-	-0-	-0-
10	3. All Others			
11	i. Contr Serv.	-0-	-0-	-0-
12	ii. OCE	-0-	-0-	-0-
13	iii. Fixed Assets	-0-	-0-	-0-
14	Sub-Total	-0-	-0-	-0-
15	T. CPUC COMPROLLER			
16	1. Personnel	-0-	-0-	-0-
17	2. Travel	-0-	-0-	-0-
18	3. All Others			
19	i. Contr Serv.	762,400	-0-	762,400
20	ii. OCE	-0-	-0-	-0-
21	iii. Fixed Assets	-0-	-0-	-0-
22	Sub-Total	762,400	-0-	762,400
23	U. Overseas Development Assistance (ODA)			
24	1. Personnel	-0-	-0-	-0-
25	2. Travel	-0-	-0-	-0-
26	3. All Others			
27	i. Contr Serv.	-0-	37,800	37,800
28	ii. OCE	-0-	-0-	-0-
29	iii. Fixed Assets	-0-	-0-	-0-
30	Sub-Total	-0-	37,800	37,800
31	V. Health Care Plan			

1	1. Personnel	-0-	-0-	-0-
2	2. Travel	-0-	-0-	-0-
3	3. All Others:			
4	i. Contr. Serv.	31,500	-0-	31,500
5	ii. OCE	-0-	-0-	-0-
6	iii. Fixed Assets	-0-	-0-	-0-
7	Sub Total	31,500	-0-	31,500
8	W. Special Election	-0-	25,000	25,000
9	X. Oceania Insurance	-0-	15,000	15,000
10	Sub-Total	1,895,049	1,155,824	3,050,873
11	GRAND TOTAL	26,315,278	6,996,636	33,311,914"

12 Section 9. Amendment. Section 9 of CSL No. 12-13-01 is hereby amended to
 13 read as follows:

14 "Section 9. Employment Ceiling: The employment ceiling under this Act sets the
 15 maximum number of positions of the Chuuk State Government as authorized as follows;

16 A. EXECUTIVE BRANCH

17	1. Health Services	442
18	2. Education	878
19	3. Administrative Services	73
20	4. Marine Resources	24
21	5. Agriculture	47
22	6. Public Works & Transportation	63
23	7. Public Safety	111
24	8. Governor's Office	11
25	9. Attorney General	10

26 B. LEGISLATIVE BRANCH 73

27 C. JUDICIARY BRANCH 24

28 D. PUBLIC AUDITOR 5

29 E. BOARDS & COMMISSIONS:

30	1. Land Commission	10
31	2. Election Board	7

1	3. Environmental Protection Agency	17
2	4. Housing Authority	5
3	5. Public Service Commission	10
4	6. Visitors Bureau	3
5	7. Recreation Board	1
6	8. Scholarship Board	2
7	9. Independent Prosecutor	0
8	10. Board of Education	0
9	11. CFCC	0
10	12. Small Business	4
11	13. Rural Development	2
12	14. COM Land Grant	9
13	TOTAL	1,864"

14 **Section 10. Filling of Vacancy Prohibited.** Filling of any vacancy
 15 created as a result of the requirement of the State Mandatory Retirement Act which are
 16 sourced from local revenue funds is hereby prohibited. All such vacancies shall remain
 17 unfilled during the term of this budget act. The employment ceiling set forth in this
 18 section shall apply to every department or office in the Executive Branch, Legislative
 19 Branch, Judicial Branch, State Public Auditor, and Boards, and Commissions. The
 20 positions so set forth shall apply to all regular employment contracts with terms of one
 21 year or more. Any additional positions to the above employment ceiling are void and
 22 shall be deleted automatically during subsequent budget consideration. Any person hired
 23 in violation of the employment ceiling shall not be a legal employee of Chuuk State, and
 24 shall not be entitled to any compensation or other employment benefits.

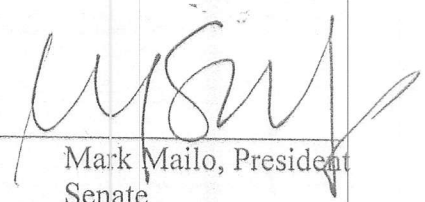
25 **Section 11. Reprogramming.** Allottees of funds herein appropriated are
 26 authorized to reprogram not more than fifteen (15%) percent of the appropriated line
 27 items, provided, that the line items in which the reprogram amounts goes into shall also
 28 have sums appropriated therein. Reprogramming shall be allowed only from unused non-
 29 personnel line items and within the Department or Office, PROVIDED HOWEVER,
 30 reprogramming may be authorized for such funds appropriated from sources including
 31 funding under Compact Sector Grants, PROVIDED FURTHERMORE, that the allottee

1 of such funds needing to be re-programmed or re-allocated shall inform the Presiding
2 Officers of the Legislature notice of such reprogramming or re-allocation.

3 **Section 12. Obligation and Reversion of Funds:** All funds appropriated under
4 this act shall be allotted, disbursed and administered pursuant to the State Financial
5 Management act, the Contract Bidding Law and other applicable laws of the State. Every
6 allottee of funds under this act shall be responsible to ensure that the funds are used for
7 the purposes of which they are authorized and appropriated and no obligation of funds
8 shall exceed the amounts appropriated. Except as specifically provided in this act all
9 funds not obligated upon the expiration of 2014 fiscal year shall revert to the General
10 Fund of the State for subsequent appropriation.

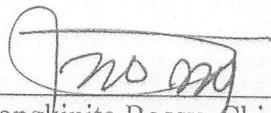
11 **Section 13. Effective Date.** This Act shall take effect upon approval by the
12 Governor, or upon its becoming law without such approval.

Signed by: _____



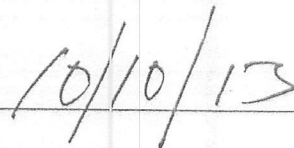
Mark Mailo, President
Senate
Chuuk State Legislature

Attested:

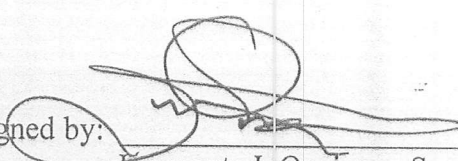


Songkinita Bossy, Chief Clerk
Senate
Chuuk State Legislature

Date: _____

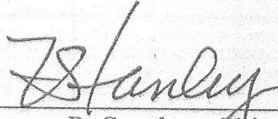


Signed by: _____



Innocente I. Oneisom, Speaker
House of Representatives
Chuuk State Legislature

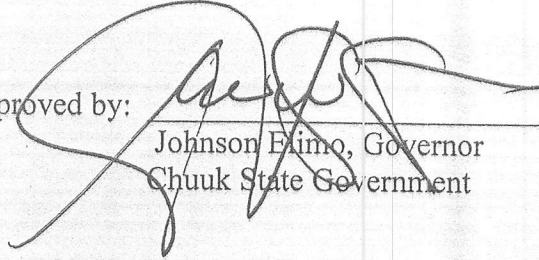
Attested:



Florence P. Stanley, Chief Clerk
House of Representatives
Chuuk State Legislature

Date: 10/11/13

Approved by:



Johnson Eimo, Governor
Chuuk State Government

Date: 10-19-13

History : S.B.NO: 12-18;SD1;HD1
: S.S.C.R. NO: 12-1R-45
: H.S.C.R.NO: 12-1R-35

EW NAMOPWUNG

A ekkesiwini tetten 1, 2, 3, 4, 6, 7, 8 me 9 me non CSL No. 12-13-01, an epwe awatteta Local Revenues, an epwe adjust-ini budgetin Education, Infrastructure me Capacity Building, me ekkewe Private Sectors, ussun mi afatafat me aurour seni JEMCO, an epwe kawor mwonian amwokutun ekkwe Executive me Legislative Branches me non ewe Mwun Chuuk, epwe awora mwonian ewe Special Election, me pwan ren ekkoch popun.

Epwe pwung meren ewe Aneepwungun Chuuk:

1 Tetten 1. Budgetin Mwun Chuuk. Iei a opwungono pwe ewe Chuuk State
 2 Budget ren omwokutun non ekkewe Executive, Legislative, me Judiciary branches ewe
 3 Mwun Chuuk, ewe Ofesin State Public Auditor, Ofesin Independent Prosecutor, State
 4 Boards, Commissions, Authorities, Agencies, Bureaus me ekkewe ekkoch Programs, fiti
 5 pwungun ewe Authority mi kawor meren ewe Aneepwungun Chuuk non Article VIII,
 6 tetten 4 me non ewe Chuuk State Constitution.

7 (a) Aukukun Mwoni Tonong. Ewe State mi kouk pwe mwoni tonong me
 8 mwoni mi kawor ren ewe fiscal year epwe sopwono non September 30, 2014.

9 (1) Compact Sectorial Grants

10	a)	Education	\$ 9,424,244
11		i) SEG	\$ 4,226,201
12	b)	Health Sector	\$ 8,665,188
13	c)	Public Infrastructure	\$ -0-
14	d)Capacity Building	\$ 1,956,181
15	e)	Private Sector	\$ 688,928
16	f)	Environment	\$ 657,641
17	g)	Other Compact Grant	\$ 585,395
18	h)	Unallocated Grant	\$ 111,500
19	(2)	Local Revenues	\$ 6,996,636
20		Total Projections	\$ 33,311,914

21 (b) Awewen Fos. Nupwen an wor nounoun me non ei Namopwung, ekkewe
 22 mutunen foos:

1 (1) "Agency" wewen, ese nifinifin agency, commission, authority, board,
2 bureau, are ew mwich fan iten ewe Mwun Chuuk mi foruta me non annuk me ese
3 wesetan affat pwe kifetin ew me nein ekkewe unungat keangen ewe Mwun
4 Chuuk.

5 (2) "Kaworen Mwoni" a wewe ngeni annuk forien ewe Aneepwung mi
6 mutata an ewe Mwun Chuuk epwe nounou me monawu mwoni seni ewe State
7 Treasury fiti pungun ewe Chunapen Annukun Mwun Chuuk.

8 (3) "Compact" a wewe ngeni ewe Compact of Free Association, ewe,
9 me ekkewe etipeew mine mei foruta nefinen ewe mwun Federated States of
10 Micronesia me United States mi punguno me non annukun United States Public
11 Law 108-188.

12 (4) "Putai" a wewe ngeni ese nifinifin putai are office mei foruta fan
13 pungun ewe Organization Act of 2004.

14 (5) "Fiscal Procedure Agreement" a wewe ngeni ewe atipeew mei
15 weneiti-nounoun mwoni mi kawor seni ewe United States Economic Assistance
16 mi affat me non ewe Compact of Free Association fiti ekkesiwinin kewe nefinen
17 ewe Mwun Federated States of Micronesia me ewe Mwun United States of
18 America.

19 (6) "Fiscal Year" a wewe ngeni ewe fansoun ew year poputa October
20 1 me muchuno non ewe year epwe tapweto non September 30. Ewe fiscal year
21 epwe affat me non pwinin maram muchunon ewe Fiscal Year.

22 (7) "Governor" wewen ewe Kepina non ewe Mwun Chuuk.

23 (8) "Internal Operations" a wewe ngeni angangen non ewe pekin Apochokkuna
24 Annuk, ewe Aneepwung, Pekin Kopwung an ewe Mwun Chuuk, ekkewe State
25 Boards, Commission, Bureau, Authority me pwan ekkoch Program.

26 Tetten 2. Kaworan Mwoni. Ewe Aneepwungun Chuuk iei a mutata me awora ewe
27 ukukun \$ 33,311,914, ika fite ukukun epwe naaf, an epwe awora mwonien amwokutun
28 ewe Mwun Chuuk ren ewe fiscal year epwe muchuno September 30, 2014 nge ewe
29 ukukun mi mumuta me kawor epwe pwan tongeni amwokut sefan fiti pwungun annukun
30 me mwirin, ika pwe mei tufich anongonong won nonnomun mwoni ngeni ewe Mwun
31 Chuuk. Mwoni mei tou seni kewe Sector Grants fan pwungun ewe Compact iei ra pwan

1 mumuta ne kawor fiti pwungun ekkewe aurour mei kapacheta ren nounoun mwoni ra fen
 2 kawor annukur me non ewe Fiscal Procedure Agreement me Grant Awards.

3 Tetten 3. Ekkesiwin. Tetten 3 me non CSL No. 12-13-01 iei a ekkesiwin non an
 4 epwe iei ussun annean:

5 "Tetten 3. Mwonien Amwokutun ewe Executive Branch. Ewe ukukun
 6 \$25,404,411, ike fite ukukun epwe naaf, iei a kawor seni ewe Mwonienapen ewe Mwon
 7 Chuuk non ewe Fiscal Year epwe muchuno non September 30, 2014, ren fan asengesin
 8 mwonien amwokutun non ewe Executive Branch me non ewe Mwon Chuuk State. Ewe
 9 Kepina epwe wisen allottee won ei mwoni. Ei mwoni epwe iei ussun nounoun:

10	Department	Compact	Local	Total
11	A. HEALTH SERVICES			
12	1. Personnel	4,110,302	-0-	4,110,302
13	2. Travel	128,132	-0-	128,132
14	3. All Others			
15	i. Contr Serv.	997,793	-0-	997,793
16	ii. OCE	3,399,645	-0-	3,399,645
17				
18	iii. Fixed Asst.	29,316	-0-	29,316
19	Sub-Total	8,665,188		8,665,188
20	B. EDUCATION			
21	1. Personnel	8,048,202	-0-	8,048,202
22	2. Travel	221,916	-0-	221,916
23	3. All Others			
24	i. Contr. Serv.	2,237,508	-0-	2,237,508
25	ii. OCE	1,960,634	-0-	1,960,634
26	iii. Fixed Assets	436,435	-0-	436,435
27	Sub-Total	12,904,695	-0-	12,904,695
28	C. DEPARTMENT OF ADMINISTRATIVE SERVICES			
29	1. Personnel	511,754	316,262	828,016
30	2. Travel	23,700	-0-	23,700
31	3. All Others			

1	i. Contr Serv.	4,500	43,750	48,250
2	ii. OCE	45,441	25,852	71,263
3	iii. Fixed Asset	-0-	2,500	2,500
4	Sub-Total	585,395	388,364	973,759
5	D. MARINE RESOURCES			
6	1. Personnel	174,285	-0-	174,285
7	2. Travel	14,000	-0-	14,000
8	3. All Others			
9	i. Contr Serv.	15,000	-0-	15,000
10	ii. OCE	36,000	-0-	36,000
11	iii. Fixed Assets	-0-	-0-	-0-
12	Sub-Total	239,285	-0-	239,285
13	E. AGRICULTURE			
14	1. Personnel	279,199	-0-	279,199
15	2. Travel	24,500	-0-	24,500
16	3. All Others			
17	i. Contr Serv.	20,000	-0-	20,000
18	ii. OCE	63,539	-0-	63,539
19	iii. Fixed Assets	2,500	-0-	2,500
20	Sub-Total	389,738	-0-	389,738
21	F. PUBLIC SAFETY			
22	1. Personnel	-0-	689,742	689,742
23	2. Travel	-0-	3,345	3,345
24	3. All Others			
25	i. Contr Serv.	-0-	28,913	28,913
26	ii. OCE	-0-	85,891	85,891
27	iii. Fixed Assets	-0-	-0-	-0-
28	Sub-Total	-0-	807,891	807,891
29	G. PUBLIC WORKS AND TRANSPORTATION			
30	1. Personnel	-0-	485,866	485,866
31	2. Travel	-0-	1,745	1,745

1	3. All Others			
2	i. Contr Serv.	-0-	16,000	16,000
3	ii. OCE	-0-	198,200	198,200
4	iii. Fixed Assets	-0-	5,156	5,156
5	Sub-Total	-0-	706,967	706,967
6	H. GOVERNOR'S OFFICE			
7	1. Personnel	-0-	183,969	183,969
8	2. Travel	-0-	30,000	30,000
9	3. All Others			
10	i. Contr Serv.	-0-	138,132	138,132
11	ii. OCE	-0-	71,250	71,250
12	iii. Fixed Assets	-0-	35,000	35,000
13	Sub-Total	-0-	458,351	458,351
14	I. ATTORNEY GENERAL			
15	1. Personnel	-0-	210,637	210,637
16	2. Travel	-0-	7,614	7,614
17	3. All Others			
18	i. Contr Serv.	-0-	19,286	19,286
19	ii. OCE	-0-	21,000	21,000
20	iii. Fixed Assets	-0-	-0-	-0-
21	Sub-Total	-0-	258,537	258,537
22	Total Executive Br	22,784,301	2,620,110	25,404,411"

23 Tetten 4. Ekkesiwin. Tetten 4 me non CSL No. 12-13-01 iei a ekkesiwin non an
 24 epwe iei ussun anean:

25 "Tetten 4. Mwonien Omwokutun ewe Aneepwungun Chuuk. Ewe ukukun
 26 \$2,289,960, ika fite ukukun epwe naaf, iei a kawor seni ewe Mwonienapen Mwun Chuuk
 27 non ewe Fiscal year epwe muchuno non September 30, 2014, ren fan asengessin mwonien
 28 amwokutun non ewe Aneepwungun Chuuk. Ewe President me ewe Speaker repwe wisen
 29 allottee won ei mwoni. Ei mwoni epwe iei ussun nounoun:

30	LEGISLATIVE	COMPACT	LOCAL	TOTAL
31	1. Personnel	-0-	1,683,654	1,683,654

1	2. Travel	-0-	113,375	113,375
2	3. All Others			
3	i. Contr Serv.	-0-	298,300	298,300
4	ii. OCE	-0-	111,631	111,631
5	iii. Fixed Assets	-0-	83,000	83,000
6	Sub-Total	-0-	2,289,960	2,289,960"

7 Tetten 5. Ekkesiwin. Tetten 5 me non CSL No. 12-13-01 iei a ekkesiwin non an
 8 epwe iei ussun anean:

9 "Tetten 5. Mwonien Omwokutun ewe Judiciary Branch. Ewe ukukun \$506,449,
 10 ika fite ukukun epwe naaf, iei a kawor seni ewe Mwonienapen ei Mwun Chuuk non ei
 11 fiscal year epwe muchuno non September 30, 2014, ren fan asengesin mwonien
 12 amwokutun ewe Judiciary Branch non ei Mwun Chuuk State. Ewe Chief Justice epwe
 13 wisen allottee won ei mwoni. Ei mwoni epwe iei ussun nounoun:

14	JUDICIARY	COMPACT	LOCAL	TOTAL
15	1. Personnel	-0-	434,928	434,928
16	2. Travel	-0-	7,519	7,519
17	3. All Others			
18	i. Contr Serv.	-0-	20,702	20,702
19	ii. OCE	-0-	42,000	42,000
20	iii. Fixed Assets	-0-	1,300	1,300
21	Sub-Total	-0-	506,449	-506,449"

22 Tetten 6. Ekkesiwin. Tetten 6 me non CSL No. 12-13-01 iei a ekkesiwin non an
 23 epwe iei ussun anean:

24 "Tetten 6. Mwonien Omwokutun ewe Ofesin Public Auditor. Ewe ukukun
 25 \$223,354, ike fite ukukun epwe naaf, iei a kawor seni ewe Mwonienapen ewe Mwun
 26 Chuuk non ewe fiscal year epwe muchuno non September 30, 2014, ren fan asengesin
 27 mwonien amwokutun ewe Ofesin Public Auditor non Mwun Chuuk State. Ewe Public
 28 Auditor epwe wisen allottee won ei mwoni. Ei mwoni epwe iei ussun nounoun:

29	PUBLIC AUDITOR	COMPACT	LOCAL	TOTAL
30	1. Personnel	136,060	-0-	136,060
31	2. Travel	23,245	-0-	23,245

1	3. All Others:			
2	i. Contr Serv.	21,700	-0-	21,700
3	ii. OCE	19,349	-0-	19,349
4	iii. Fixed Assets	23,000	-0-	23,000
5	Sub-Total	223,354	-0-	223,354

6 Tetten 7. Ekkesiwin. Tetten 7 me non CSL No. 12-13-01 iei a ekkesiwin non an
7 epwe iei ussun anean:

8 “Tetten 7. Mwonien Omwokutun ekkewe Commissions, Boards, Agencies, and
9 Authorities. Ewe ukukun \$ 1,836,867, ika fite ukukun epwe naaf, seni ewe
10 Mwonienapen ei Mwun Chuuk non ei fiscal year epwe muchuno non September
11 30, 2014, ren fan asengsin mwonien amwokutun ekkewe Commissions, Boards,
12 Agencies, me Authorities non ei Mwun Chuuk State. Ewe Kepina epwe wisen
13 allottee won ekkei mwoni. Ekkei mwoni epwe iei ussun nounoun:

14	ACTIVITIES	COMPACT	LOCAL	TOTAL
15	A. LAND COMMISSION			
16	1. Personnel	-0-	120,957	120,957
17	2. Travel	-0-	-0-	-0-
18	3. All Others			
19	i. Contr. Serv.	-0-	-0-	-0-
20	ii. OCE	-0-	8,000	8,000
21	iii. Fixed Assets	-0-	-0-	-0-
22	Sub-Total		128,957	128,957
23	B. ELECTION COMMISSION			
24	1. Personnel	-0-	76,038	76,038
25	2. Travel	-0-	-0-	-0-
26	3. All Others			
27	i. Contr. Serv.	-0-	-0-	-0-
28	ii. OCE	-0-	7,500	7,500
29	iii. Fixed Assets	-0-	-0-	-0-
30	Sub-Total	-0-	83,538	83,538
31	C. Recreation Board			

1	1. Personnel	-0-	18,228	18,228
2	2. Travel	-0-	-0-	-0-
3	3. All Others			
4	i. Contr Serv.	-0-	-0-	-0-
5	ii. OCE	-0-	-0-	-0-
6	iii. Fixed Assets	-0-	-0-	-0-
7	Sub-Total	-0-	18,228	18,228
8	D. SCHOLARSHIP BOARD			
9	1. Personnel	22,314	-0-	22,314
10	2. Travel	-0-	-0-	-0-
11	3. All Others			
12	i. Contr Serv.	497,235	-0-	497,235
13	ii. OCE	7,901	-0-	7,901
14	iii. Fixed Assets	-0-	-0-	-0-
15	Sub-Total	527,450	-0-	527,450
16	E. HOUSING AUTHORITY			
17	1. Personnel	-0-	49,947	49,947
18	2. Travel	-0-	-0-	-0-
19	3. All Others			
20	i. Contr Serv.	-0-	-0-	-0-
21	ii. OCE	-0-	5,700	5,700
22	iii. Fixed Assets	-0-	-0-	-0-
23	Sub-Total	-0-	55,647	55,647
24	F. CEPA			
25	1. Personnel	175,333	-0-	175,333
26	2. Travel	7,192	-0-	7,192
27	3. All Others			
28	i. Contr. Serv.	78,100	-0-	78,100
29	ii. OCE	72,707	-0-	72,707
30	iii. Fixed Assets	10,100	-0-	10,100
31	Sub-Total	343,432	-0-	343,432

1	G. BOARD OF EDUCATION			
2	1. Personnel	-0-	-0-	-0-
3	2. Travel	6,598	-0-	6,598
4	3. All Others			
5	i. Contr. Serv.	-0-	-0-	-0-
6	ii. OCE	11,702	-0-	11,702
7	iii. Fixed Assets	-0-	-0-	-0-
8	Sub-Total	18,300	-0-	18,300
9	H. PUBLIC SERVICE COMMISSION			
10	1. Personnel	-0-	115,017	115,017
11	2. Travel	-0-	3,706	3,706
12	3. All Others			
13	i. Contr. Serv.	-0-	4,200	4,200
14	ii. OCE	-0-	15,000	15,000
15	iii. Fixed Assets	-0-	-0-	-0-
16	Sub-Total	-0-	137,923	137,923
17	I. CHUUK VISITORS BUREAU			
18	1. Personnel	36,283	-0-	36,283
19				
20	2. Travel	21,050	-0-	21,050
21	3. All Others			
22	i. Contr Serv.	61,141	-0-	61,141
23	ii. OCE	32,918	-0-	32,918
24	iii. Fixed Assets	8,000	-0-	8,000
25	Sub-Total	159,392	-0-	159,392
26	J. COMPACT FUNDS CONTROL COMMISSION			
27	1. Personnel	11,000	-0-	11,000
28	2. Travel	16,360	-0-	16,360
29	3. All Others			
30	i. Contr Serv.	310,600	-0-	310,600
31	ii. OCE	26,040	-0-	26,040

1	iii. Fixed Assets	-0-	-0-	-0-
2	Sub-Total	364,000	-0-	364,000
3	TOTAL	1,412,574	424,293	1,836,867"

4 Tetten 8. Ekkesiwin. Tetten 8 me non CSL No. 12-13-01 iei a ekkesiwin non an
 5 epwe iei ussun annean:

6 "Tetten 8. Mwonien Omwokutun ekkewe Ekkoch Programs/Grants. Ewe ukukun
 7 \$3,050,873, ika fite ukukun epwe naaf, iei a kawor seni ewe Mwonienapen ei Mwon
 8 Chuuk State non ei fiscal year epwe muchuno non September 30, 2014, ren fan asengsin
 9 mwonien amwokutun ekkewe Ekkoch State Programs. Ewe Kepina epwe wisen allottee
 10 won ekkei mwoni. Ekkei mwoni epwe iei ussun nounoun:

11	ACTIVITIES	COMPACT	LOCAL	TOTAL
12	A. Municipal Operation			
13	1. Personnel	-0-	-0-	-0-
14	2. Travel	-0-	-0-	-0-
15	3. All Others			
16	i. Contr Serv.	-0-	-0-	-0-
17	ii. OCE	-0-	420,000	420,000
18	iii. Fixed Assets	-0-	-0-	-0-
19	Sub-Total	-0-	420,000	420,000
20	B. Non Public School			
21	1. Personnel	-0-	-0-	-0-
22	2. Travel	-0-	-0-	-0-
23	3. All Others			
24	i. Contr Serv.	-0-	-0-	-0-
25	ii. OCE	200,000	-0-	200,000
26	iii. Fixed Assets	-0-	-0-	-0-
27	Sub-Total	200,000	-0-	200,000
28	C. Rural Development			
29	1. Personnel	-0-	24,300	24,300
30	2. Travel	-0-	-0-	-0-
31	3. All Others			

1	i. Contr Serv.	-0-	-0-	-0-
2	ii. OCE	-0-	1,200	1,200
3	iii. Fixed Assets	-0-	-0-	-0-
4	Sub-Total	-0-	25,500	25,500
5	D. DAS Oversight			
6	1. Personnel	134,802	-0-	134,802
7	2. Travel	34,600	-0-	34,600
8	3. All Others			
9	i. Contr Serv.	139,200	-0-	139,200
10	ii. OCE	58,000	-0-	58,000
11	iii. Fixed Assets	-0-	-0-	-0-
12	Sub-Total	366,602	-0-	366,602
13	E. Peace Corps Office			
14	1. Personnel	-0-	-0-	-0-
15	2. Travel	-0-	-0-	-0-
16	3. All Others			
17	i. Contr Serv.	-0-	15,600	15,600
18	ii. OCE	-0-	-0-	-0-
19	iii. Fixed Assets	-0-	-0-	-0-
20	Sub-Total	-0-	15,600	15,600
21	F. Political Status Commission			
22	1. Personnel	-0-	-0-	-0-
23	2. Travel	-0-	-0-	-0-
24	3. All Others			
25	i. Contr Serv.	-0-	-0-	-0-
26	ii. OCE	-0-	75,000	75,000
27	iii. Fixed Assets	-0-	-0-	-0-
28	Sub-Total	-0-	75,000	75,000
29	G. CSBDC (Small Business)			
30	1. Personnel	48,092	-0-	48,092
31	2. Travel	15,661	-0-	15,661

1	3. All Others			
2	i. Contr Serv.	16,441	-0-	16,441
3	ii. OCE	26,791	-0-	26,791
4	iii. Fixed Assets	-0-	-0-	-0-
5	Sub-Total	106,985	-0-	106,985
6	H. AG office Training Prog			
7	1. Personnel	-0-	-0-	-0-
8	2. Travel	6,000	-0-	6,000
9	3. All Others			
10	i. Contr Serv.	56,300	-0-	56,300
11	ii. OCE	17,900	-0-	17,900
12	iii. Fixed Assets	-0-	-0-	-0-
13	Sub-Total	80,200	-0-	80,200
14	I. COM Land Grant			
15	1. Personnel	58,653	-0-	58,653
16	2. Travel	2,500	-0-	2,500
17	3. All Others			
18	i. Contr Serv.	19,000	-0-	19,000
19	ii. OCE	27,584	-0-	27,584
20	iii. Fixed Assets	-0-	-0-	-0-
21	Sub-Total	107,737	-0-	107,737
22	J. IMF			
23	1. Personnel	-0-	-0-	-0-
24	2. Travel	-0-	-0-	-0-
25	3. All Others			
26	i. Contr Serv.	-0-	462,338	462,338
27	ii. OCE	-0-	-0-	-0-
28	iii. Fixed Assets	-0-	-0-	-0-
29	Sub-Total	-0-	462,338	462,338
30	K. LTFF RIF PROGRAM			
31	1. Personnel	-0-	-0-	-0-

1	2. Travel	-0-	-0-	-0-
2	3. All Others			
3	i. Contr Serv.	-0-	-0-	-0-
4	ii. OCE	-0-	-0-	-0-
5	iii. Fixed Assets	-0-	-0-	-0-
6	Sub-Total	-0-	-0-	-0-
7	L. Chuuk EMA Fishing Program			
8	1. Personnel	-0-	-0-	-0-
9	2. Travel	-0-	-0-	-0-
10	3. All Others			
11	i. Contr Serv.	-0-	-0-	-0-
12	ii. OCE	-0-	-0-	-0-
13	iii. Fixed Assets	-0-	-0-	-0-
14	Sub-Total	-0-	-0-	-0-
15	M. Public Infra Grant			
16	1. Personnel	-0-	-0-	-0-
17	2. Travel	-0-	-0-	-0-
18	3. All Others			
19	i. Contr Serv.	-0-	-0-	-0-
20	ii. OCE	-0-	-0-	-0-
21	iii. Fixed Assets	-0-	-0-	-0-
22	Sub-Total	-0-	-0-	-0-
23	N. Planning & Statistics			
24	1. Personnel	-0-	-0-	-0-
25	2. Travel	8,000	-0-	8,000
26	3. All Others			
27	i. Contr Serv.	96,300	-0-	96,300
28	ii. OCE	27,200	-0-	27,200
29	iii. Fixed Assets	-0-	-0-	-0-
30	Sub-Total	131,500	-0-	131,500
31	O. Airport Training Prog			

1	1. Personnel	-0-	-0-	-0-
2	2. Travel	30,000	-0-	30,000
3	3. All Others			
4	i. Contr Serv.	-0-	-0-	-0-
5	ii. OCE	-0-	-0-	-0-
6	iii. Fixed Assets	-0-	-0-	-0-
7	Sub-Total	30,000	-0-	30,000
8	P. Court Case Mgmt System Training Program			
9	1. Personnel	-0-	-0-	-0-
10	2. Travel	10,000	-0-	10,000
11	3. All Others			
12	i. Contr Serv.	30,000	-0-	30,000
13	ii. OCE	12,425	-0-	12,425
14	iii. Fixed Assets	25,700	-0-	25,700
15	Sub-Total	78,125	-0-	78,125
16	Q. MLSC			
17	1. Personnel	-0-	-0-	-0-
18	2. Travel	-0-	-0-	-0-
19	3. All Others			
20	i. Contr Serv.	-0-	5,000	5,000
21	ii. OCE	-0-	-0-	-0-
22	iii. Fixed Assets	-0-	-0-	-0-
23	Sub-Total	-0-	5,000	5,000
24	R. CHUUK HOUSE			
25	1. Personnel	-0-	33,286	33,286
26	2. Travel	-0-	-0-	-0-
27	3. All Others			
28	i. Contr Serv.	-0-	6,300	6,300
29	ii. OCE	-0-	-0-	-0-
30	iii. Fixed Assets	-0-	15,000	15,000
31	Sub-Total	-0-	54,586	54,586

1	S. DEBT RELIEF			
2	1. Personnel	-0-	-0-	-0-
3	2. Travel	-0-	-0-	-0-
4	3. All Others			
5	i. Contr Serv.	-0-	-0-	-0-
6	ii. OCE	-0-	-0-	-0-
7	iii. Fixed Assets	-0-	-0-	-0-
8	Sub-Total	-0-	-0-	-0-
9	T. CPUC COMPTROLLER			
10	1. Personnel	-0-	-0-	-0-
11	2. Travel	-0-	-0-	-0-
12	3. All Others			
13	i. Contr Serv.	762,400	-0-	762,400
14	ii. OCE	-0-	-0-	-0-
15	iii. Fixed Assets	-0-	-0-	-0-
16	Sub-Total	762,400	-0-	762,400
17	U. Overseas Development Assistance (ODA)			
18	1. Personnel	-0-	-0-	-0-
19	2. Travel	-0-	-0-	-0-
20	3. All Others			
21	i. Contr Serv.	-0-	37,800	37,800
22	ii. OCE	-0-	-0-	-0-
23	iii. Fixed Assets	-0-	-0-	-0-
24	Sub-Total	-0-	37,800	37,800
25	V. Health Care Plan			
26	1. Personnel	-0-	-0-	-0-
27	2. Travel	-0-	-0-	-0-
28	3. All Others:			
29	i. Contr. Serv.	31,500	-0-	31,500
30	ii. OCE	-0-	-0-	-0-
31	iii. Fixed Assets	-0-	-0-	-0-

1	<i>Sub Total</i>	31,500	-0-	31,500
2	<i>W. Special Election</i>	-0-	25,000	25,000
3	<i>X. Oceania Insurance</i>	-0-	15,000	15,000
4	Sub-Total	1,895,049	1,155,824	3,050,873
5	GRAND TOTAL	26,315,278	6,996,636	33,311,914"

6 Tetten 9. Ekkewiwin. Tetten 9 me non CSL No. 12-13-01 iei a ekkesiwin non
7 epwe iei ussun annean:

8 "Tetten 9. Chochoon chon Angang: Ewe aukukun chochoon chon angang fan
9 nurun ei Namopwung a forata ew oukukun chon angang mi wor non ewe Mwun Chuuk
10 State ekkewe ra mumuta an epwe iei ussun mei affatetiw me fan:

11 A. EXECUTIVE BRANCH

12	1. Health Services	442
13	2. Education	878
14	3. Administrative Services	73
15	4. Marine Resources	24
16	5. Agriculture	47
17	6. Public Works & Transportation	63
18	7. Public Safety	111
19	8. Governor's Office	11
20	9. Attorney General	10

21 B. LEGISLATIVE BRANCH 73

22 C. JUDICIARY BRANCH 24

23 D. PUBLIC AUDITOR 5

24 E. BOARDS & COMMISSIONS:

25	1. Land Commission	10
26	2. Election Board	7
27	3. Environmental Protection Agency	17
28	4. Housing Authority	5
29	5. Public Service Commission	10
30	6. Visitors Bureau	3
31	7. Recreation Board	1

1	8. Scholarship Board	2
2	9. Independent Prosecutor	0
3	10. Board of Education	0
4	11. CFCC	0
5	12. Small Business	4
6	13. Rural Development	2
7	14. COM Land Grant	9
8	TOTAL	1,864"

9 Tetten 10. Amasowen Angang mi Ponnuno. Ammasowa ese nifinifin neni mi
10 ponnuno fan iten katoun chon angang fiti pwungun ewe State Mandatory Retirement Act
11 mi pinepin me non ei Namopwung. Neni meinisin mi ponnuno repwe chok ponnuno non
12 nangatamen pchokkunen ei Namopwung. Ewe oukukun chon angang me asan mi affat
13 me non ei tetten epwe weeneiti iteiten putai are ofes non ewe Pekin Apochokkuna Annuk
14 ewe Aneepwung. Pekin Kopwung, ewe Ofesin Public Auditor, ekkewe board, me
15 Commissions. Ewe oukukun chon angang mi affat mei weneiti meinisin chon angangen
16 contract nakattaman mi tori ew ier are nap seni. Ew kapacheta ngeni ewe oukukun chon
17 angang mi affat me asan eapw wor pochokkunan me repwe chok pusin tottonuno me non
18 forun pwachetin ewe State repwe tapweto me mwirin. Emon chon angang mi katonong
19 nge ese fiti pwungun ei namopwung esap nomw non tettenin chon angang mi katonong
20 fiti pwungun annuk, iwe esap angei mwo och sakkun tufich mi kawor fan iten chon
21 angang.

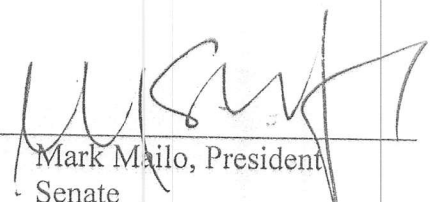
22 Tetten 11. Siwinin Nounoun Mwoni. Allottees won ekkei mwoni mi kawor
23 me mumuta an epwe siwin nounoun esapw nap seni engon me nimu (15%) percent ewe
24 mwoni a kawor non ei annuk. Reprogram epwe mumuta won met nusun mwoni minne
25 esap niwinin chon angang nefinen mwonien ewe Department ika Office, me reprogram
26 epwe fis ngeni ekkewe mwoni mei kawor nounoun non annuk pachenong ekkewe
27 mwonien Compact Sector Grants. Me ekkewe allottee on ekkei mwoni epwe reprogram
28 repwe akkomwen esinesin ngeni ekkewe Presiding Officers non ewe Legislature fan itan
29 ar repwe reprogram ika re-allocate.

30 Tetten 12. Tipeew Ngeni Nounoun, Nounano, me Eniwini Mwoni. Mwoni
31 meinisin mi kawor fan pwungun ei Namopwung repwe allotted, katowu me amwokut fiti

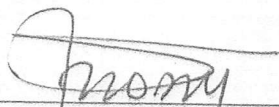
1 pwungun ewe State Financial Management Act, ewe Contract Bidding Law me ekkewe
 2 annukun State mi weneiti pekin mwoni. Iteiten allottee fan nurun ei Namopwung epwe
 3 pusin mesemes won ekkewe mwoni ar repwe noununo fan iten ekkewe chok popun
 4 minne ra mumuta me kawor ren, me esapa wor nounoun mwoni epwe wate seni ewe
 5 ukukun mi kawor. Chinoon chok mei affat me non ei Namopwung ren meinisin mwoni
 6 epwe it nounoun nesopwonoon fiscal year 2014 pwe niwin sefan ngeni ewe
 7 Mwonienapen-Mwun Chuuk ren pwan ekkoch kaworen nounoun mwoni.

8 Tetten 13. Poputan Pochokkunan. Ei Namopwung epwe poputa pochokkunan
 9 fansoun chok a kopwunguno meren ewe Kepina, ika fansoun chok a winiti annuk won
 10 pusin winikapan.

Sain seni:


 Mark Mailo, President
 Senate
 Aneepwungun Chuuk

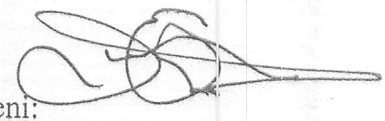
Annetata:


 Songkinita Bossy, Chief Clerk
 Senate
 Aneepwungun Chuuk

Pwiniin maram:

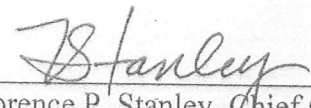
10/10/13

Sain seni:



Innocente I. Oneisom, Speaker
 Utten Representatives
 Aneepwungun Chuuk

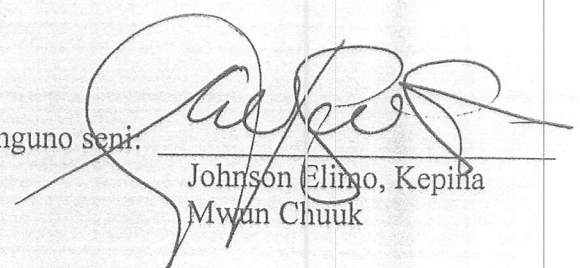
Annetata:


 Florence P. Stanley, Chief Clerk
 Utten Representatives
 Aneepwungun Chuuk

Pwiniin maram:

10/11/13

Kopwunguno seni:


 Johnson Elinio, Kepina
 Mwun Chuuk

Pwiniin maram:

10-14-13

Uruwon: : S.B.NO: 12-16;SD1;HD1
 : S.S.R.NO: 12-1R-45
 : H.S.R.NO: 12-1R-35